

Local Development Programme - Annual Work Plan 2014

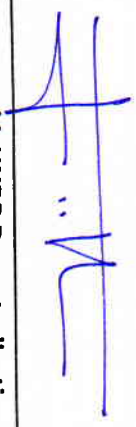
EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		USD
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	
Output 1 – Enhanced good governance mechanisms and processes and improved overall service delivery performance of the institutional network at planning region level and in the selected municipalities	1.1. Preparation of Report with analyses of the municipal revenues and expenditures in 2013 and the first half of 2014		X	X	X	UNDP and the Ministry of Finance	04000	Local Consultant	5,000.00
						UNDP and the Ministry of Local Self-Government	04000	Local Consultants Local Companies Travel costs Supplies	25,000.00
SUB TOTAL Output 1: 30,000.00									
Output 2 - Applied innovative instruments for securing sustainable growth	2.1. Provision of guidance and support for implementation of the 2014 – 2016 Programme of the Network for Inclusive Development of the Vardar Planning Region	X	X	X	X	UNDP, CDVPR and VPR municipalities	30071	Local Consultants Local Companies Supplies	10,000.00
						UNDP, CDVPR and VPR municipalities	30071	Local Consultants Local Companies Supplies	6,350.00
SUB TOTAL Output 2: 16,350.00									
Output 3 – Balanced local and regional economic development through implementation	3.1. Support to capacity development and analysis related to the Chapters 11, 12 and 22 of the EU acquis and down streaming of the policy action	X	X	X	X	UNDP CDVPR and Chapter 22 operative structure of the Government	04000	International and Local Consultants Travel Costs Supplies	5,000.00

of effective
environmental
protection and
social cohesion
measures

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SUB TOTAL Output 3: 5.000,00

TOTAL BUDGET 2013: 51.350,00



Toni Popovski, UNDP Decentralization and Local Development Initiatives Coordinator - Good Governance Unit

Mihaela Stojkoska, UNDP Head of the Good Governance Unit